

RESOLUTION FOR BUDGET AMENDMENT
 BY THE BOARD OF EDUCATION
 DOLLAR BAY-TAMARACK CITY AREA SCHOOLS

RESOLVED, that the general appropriation for the Dollar Bay-Tamarack City Area Schools for the fiscal year 2008-09 GENERAL FUND is approved as follows:

Moved: Dallas Bond

Supported: Julie Dunstan

Ayes: Rick Nye, Dallas Bond, Julie Dunstan, Donna Engman, Larry Fallon, Steve LeClaire

Nays: None

As Approved June 8, 2008

REVENUES:

	Local Sources	\$301,400
	State Sources	1,940,656
	Federal Sources	104,218
	TOTAL REVENUES	2,346,274
	ESTIMATED FUND BALANCE JULY 1, 2008	163,930
	TOTAL AVAILABLE TO APPROPRIATE	\$2,510,204

EXPENDITURES:

Instruction

	Basic Programs	1,297,525
	Added Needs	203,338

Support Services

	Pupil Support Services	31,006
	Instructional Staff	42,418
	Executive Administration	170,066
	School Administration	150,574
	Business Services	70,373
	Operation & Maintenance	238,828
	Pupil Transportation	94,531
	Outgoing Transfers	113,669

	TOTAL EXPENDITURES	2,412,328
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	EXCESS (DEFICIENCY) OF REVENUES	97,876
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	ESTIMATED FUND BALANCE, END OF YEAR	\$97,876
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